



# Kentucky High School Athletic Association

2280 Executive Drive ° Lexington, KY 40505 ° www.khsaa.org ° (859)299-5472 (859)293-5999 (fax)

## MEMORANDUM

To: Superintendent, Principal, and Athletic Director  
Warren Central High School

From: Brigid L. DeVries, Commissioner  
Larry Boucher, Assistant Commissioner *LB*

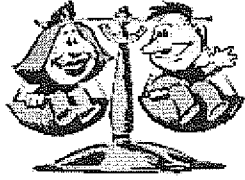
Date: May 18, 2004

Subject: 2003-2004 Title IX Annual Report Forms Submission

Enclosed please find a copy of Form T-65, The 2003-2004 Title IX Annual Report Forms Checklist. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel. Please review this information so the forms can be completed accurately in the future.

Also, KHSAA Audit Staff may have requested a re-submission of some of the 2003-2004 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies and all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.

Should you need any further information, please do not hesitate to call anytime.



**MEMORANDUM**

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Brigid L. DeVries, Commissioner  
Larry Boucher, Executive Assistant Commissioner

DATE: May 18, 2004

RE: 2004 Title IX Forms Submission

School	Warren Central High School	Reviewed by	Allen W. Jackson
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The following is a status report regarding the required 2003 - 2004 Title IX submission of forms due in to the KHSAA office by April 15, 2004. Appropriate audit personnel have reviewed these forms and the following is a summary of this review.

I. Checklist of Forms properly submitted in a satisfactory manner:

✓	GE 19 (Annual Verification)		T-36 (Budget Expenses)
✓	T-1 (Summary Program Chart 1)	✓	T-41 (Checklist – Overall Interscholastic Program)
✓	T-2 (Summary Program Chart 2)	✓	T-60 (Corrective Action Plan)
✓	T-3 (Summary Program Chart 3)	✓	T-63 (Interscholastic Survey Results))
✓	T-4 (Summary Program Chart 4)	✓	T-68 (Five Year Summary)
	T-35 (Budget Expenses)		

II. Status

A.		2003 – 2004 Forms are satisfactory and no further information or action is necessary at this time.
B.	✓	Errors have been noted with respect to the following forms: <ul style="list-style-type: none"> <li>Forms T-35 &amp; T-36; Resubmit these forms to the KHSAA no later than <b>June 15, 2004</b>.</li> </ul>
C.		The following forms were omitted and must be submitted by school representatives:
D.	✓	Other Recommendation and Comments: <ul style="list-style-type: none"> <li>It is evident that the expenditures columns on Forms T-35 &amp; T-36 are incorrect. All budgeted amounts are exactly the same as expenses and exactly the same for boys and girls.</li> </ul>

**BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART  
TO INCLUDE BOOSTER CLUB FUNDING**

2003-2004

KHSAA  
Form 135  
REV. 8/03

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G basketball	0	0	0	0	500	500	4309	4309	0	0	275	275
B basketball	0	0	0	0	500	500	4700	4700	0	0	275	275
G softball	1500	1500	0	0	500	500	3000	3000	35000	35000	200	200
B baseball	1500	1500	0	0	500	500	3000	3000	35000	35000	200	200
G cross country	750	700	0	0	250	250	1300	1300	0	0	0	0
B cross country	750	700	0	0	250	250	1300	1300	0	0	0	0
G golf	750	750	0	0	250	250	1300	1300	0	0	0	0
B golf	750	750	0	0	250	250	1300	1300	0	0	0	0
G soccer	1225	1225	0	0	500	500	3000	3000	6000	6000	300	300
B soccer	1225	1225	0	0	500	500	3000	3000	6000	6000	300	300
G swimming	750	0	0	0	0	0	1300	0	0	0	0	0
B swimming	750	0	0	0	0	0	1300	0	0	0	0	0

1. Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

3. Booster Club Funding/Contributions must be included in the expenditures total.

4. Indicate percentage of total expenditures for each gender: Total Expenditures \$ 122,109 % for boys 50.2 % for girls 49.8

Principal's Signature:

*Patricia E. Hank*

Date:

3/24/04

2003-2004  
**BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2**  
**TO INCLUDE BOOSTER CLUB FUNDING**

Teams	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G track	1125	1125	0	0	250	250	1300	1300	0	0	0	0
B track	1125	1125	0	0	250	250	1300	1300	0	0	0	0
G tennis	750	750	0	0	200	200	1300	1300	0	0	0	0
B tennis	750	750	0	0	200	200	1300	1300	0	0	0	0
G volleyball	1500	1500	0	0	300	300	3000	3000	0	0	0	0
B wrestling	0	0	0	0					N/A *			
G (list sport)	0	0	-	0								
B (football)	0	0	-	0	1500	1500	4317	4317			300	300
G (list sport)	0	0	-	0								
B (list sport)	0	0	-	0								

- Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.
- "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.
- Booster Club Funding/Contributions must be included in the expenditures total.
- Indicate percentage of total expenditures for each gender: Total Expenditures \$ 20,767 % for boys 53.2 % for girls 46.8

Principal's Signature: \_\_\_\_\_

*Patricia E. Ayer*

Date: \_\_\_\_\_

3/24/04



**2003-2004 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION  
ANNUAL VERIFICATION OF TITLE IX PROCEDURES  
(To be submitted by April 15, 2004 along with other required forms)**

APR 15 2004

The Warren Central High School, Bowling Green, Kentucky  
(Name of High School) (City)

certifies to the Kentucky High School Athletic Association that the following is an accurate and true representation of the facts surrounding compliance with 20 U.S.C. Sections 1681-1688, et. Seq. (also known as Title IX)

**I certify the following provisions in accordance with records at the school contained in the permanent Title IX file, and to the best of my knowledge have completed the following tasks. (All boxes must be checked)**

Established a gender equity committee at the high school. (list committee personnel and provide attachment if necessary)

Name	Address	Phone	Title
Eric Wilson	559 Morgantown Rd.	270-781-2404	Athletic Director
Kathy Goff	559 Morgantown Rd.	270-842-0203	Principal
John Dempsey	559 Morgantown Rd.	270-842-7302	Asst. Principal
Kenny Lee	559 Morgantown Rd.	270-842-7302	Boys & Girls Coach
Maddie Oldham	4587 Galloway Rd.	270-781-2176	Girls Sports
Kyle Staude	290 Meadow Ct.	270-746-9721	Boys Sports

Scheduled a minimum of three meetings during the 2003-2004 school year on the following dates:  
August 12, 2003  
December 10, 2003  
March 3, 2004

Designated the following person(s) as the Title IX coordinator for the school:

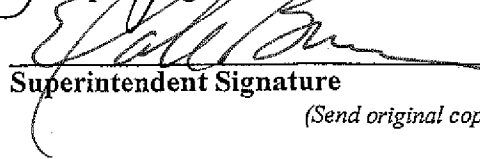
Eric Wilson	Athletic Director	559 Morgantown Rd.	270-781-2404
Name	Title	Address	Phone

School personnel are continuing to make periodic reviews of the boys and girls athletics program reflected in the Corrective Action Plan.

In addition to the above information, the above referenced school maintains a complete permanent file relative to Title IX records including copies of the self-assessment audit, all corrective action plans, and other related materials.

  
Principal's Signature

March 24 2004  
Date

  
Superintendent Signature

  
School Board Chairpersons' Signature  
(Send original copy to KHSAA - Maintain duplicate in Title IX school folder)

**ACCOMMODATION OF INTERESTS AND ABILITIES  
SUMMARY PROGRAM CHART 1**

**Participation Opportunities Test One**

		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	<b>GIRLS</b>	491	46.6	115	38.9
Row 2	<b>BOYS</b>	562	53.4	181	61.1
Row 3	<b>Totals</b>	1053	<b>100%</b>	296	<b>100%</b>

Instructions:

\*Number of 8<sup>th</sup> grade students & below used in Column 3 and Column 4 calculations if applicable: 22

- Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
- Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first **date of competition**, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (**do not include club or intramural sports participants, cheerleaders, dance teams, or pom squads**). Calculate the same way for boys and girls. \* In addition, should 8<sup>th</sup> grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8<sup>th</sup> grade students & below are included in the totals. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.) Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is not a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature: *Kathy E. Gaff* Date: 3/24/04

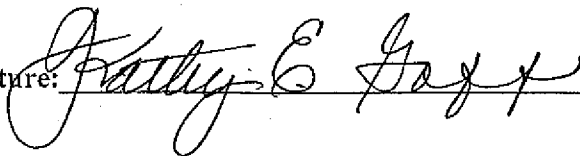
ACCOMMODATION OF INTERESTS AND ABILITIESSUMMARY PROGRAM CHART 2Participation Opportunities Test Two

			Column 1	Column 2	Column 3	Column 4	Column 5
Program			Number of Teams Currently Offered	Number of Participants	Number of Teams Added in Last Five Years	Number of Participants Added in Last Five Years	Percent of Total Participation By Sex Added in Last 5 Years
GIRLS	Row 1	varsity:	9	84	2	18	
	Row 2	j.v.:	4	21	1	12	
	Row 3	frosh:	1	10	0	0	
	Row 4	total:	14	115	3	30	26%
BOYS	Row 5	varsity:	9	101	1	0	
	Row 6	j.v.:	6	52	0	0	
	Row 7	frosh:	2	28	0	0	
	Row 8	total:	17	181	1	0	0%

- 1) For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 2) For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. Note: The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.
- 3) For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Girl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 4) For Column 4, list the number of participants that are currently on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 5) For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with test two may be possible. If less than 25%, then compliance with test three should be analyzed. **CAUTION:** 25% is not a formal compliance standard.

Principal's Signature:



Date:

3/24/04

2003-2004  
**ACCOMMODATION OF INTERESTS AND ABILITIES**  
**SUMMARY PROGRAM CHART 3**

Participation Opportunities Test Three

FOR ANY QUESTION ANSWERED "YES" IDENTIFY THE RESPECTIVE SPORT(S).

	GIRLS (Yes / No)	BOYS (Yes / No)
1. For a sport not currently played at the interscholastic level (varsity, junior varsity, or freshman) in your school, is there an intramural team offered for that sport?	NO	NO
2. For a sport <u>not</u> currently offered in your interscholastic athletics program, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team or community recreation teams?	NO	NO
3. For a sport <u>not</u> currently offered, is there sufficient interest to form a viable interscholastic team based on student responses from the interscholastic survey?	NO	YES
4. For a sport currently offered at the varsity level only, is there sufficient interest to form a viable team for a junior varsity, or freshman team that is not currently offered?	YES	NO
5. For a sport currently offered at the junior varsity or freshman level is there sufficient interest to form a varsity team not currently offered?	NO	NO
6. If you answered YES to question (1), (2), (3), (4), or (5), are there enough high schools in your geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition?	NO	NO

- 3. Wrestling
- 4. Volleyball

Principal's Signature: *Kathy E. Goff* Date: 3/24/04



2003-2004  
ACCOMODATION OF INTERESTS AND ABILITIES  
SUMMARY PROGRAM CHART 4

Levels of Competition Test One

		Column 1	Column 2	Column 3
Girls	Team Levels	Number of Teams Currently Offered	Number of Participants	Percentage of Participants at Each Level
Row 1	varsity:	9	84	73%
Row 2	j.v.:	4	21	18%
Row 3	frosh:	1	10	9%
Row 4	total:		115	100%
<b>Boys</b>				
Row 5	varsity:	9	101	55.8%
Row 6	j.v.:	6	52	28.7
Row 7	frosh:	2	28	15.5
Row 8	total:		181	100%

- 1) Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- 2) For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- 3) For Column 3, calculate the percentage of female and male participants at each level.
  - For girls' varsity, junior varsity, and frosh, respectively:
    - Divide Column 2, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1.
    - Divide Column 2, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
    - Divide Column 2, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.
    -
  - For boys' varsity, junior varsity, and frosh, respectively:
    - Divide Column 2, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
    - Divide Column 2, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
    - Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 7.

Principal's Signature: Kathy E. Gapp Date: 3/24/04

**2003-2004 KHSAA TITLE IX ATHLETICS AUDIT**

KHSAA  
Form T41  
Rev. 8/03

**Checklist - Overall Interscholastic Athletics Program**

Areas of Compliance	ADVANTAGE TO (Respond based on Internal Evaluation by checking the appropriate column.)		
	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM
<b>OPPORTUNITIES</b>			
Accommodation of Interest and Abilities			X
<b>BENEFITS</b>			
Equipment and Supplies			X
Scheduling of Games and Practice Time			X
Travel and Per Diem Allowances			X
Coaching			X
Locker Rooms, Practice and Competitive Facilities		X	
Medical and Training Facilities and Services			X
Publicity			X
Support Services			X
Athletic Scholarships			X
Tutoring			X
Housing and Dining Facilities and Services			X
Recruitment of Student Athletes			X

\*Boys baseball field vs girls softball field.

Principal's Signature: *Kathy C. Hoyle* Date: 3/24/04

SCHOOL NAME

2003-2004

TITLE IX

CORRECTIVE ACTION PLAN

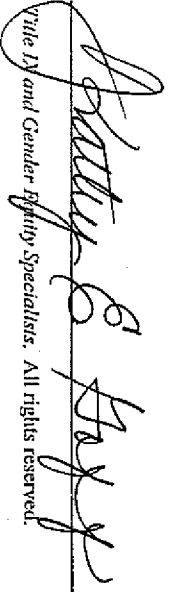
Warren Central High School

To complete this form, indicate the intended area which needs corrective action, the suggested change and time table for implementation. You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2004.

ITEM FOR CORRECTION	SUGGESTED CHANGE	TIME TABLE FOR CORRECTIVE ACTION
Girls Softball field does not have a Concession stand/Scorekeeper building	Construct a combination building that can be used for concession/scorekeeping	Spring 2005
Weight room facilities for our girl teams.	Use space in the Gym for conversion to female weight room.	Fall 2004
Girls softball field.	Continue to improve the girls softball facility so that it is equitable.	on going

For all areas currently identified as items for correction, an intended corrective action explanation is needed. THIS FORM SHALL BE TYPED.

Principal's Signature:



Date:

3/24/04

**2003-2004 INTERSCHOLASTIC ATHLETICS SURVEY**  
Summary of Student Responses

School Name	Warren Central High School
School Enrollment	1053
Date	3-24-04
Completed By	Eric Wilson

Instructions:

1. Summarize the Student Athletics Interest Surveys Form T-61 by listing the total number of responses on the line next to each sport.
2. Under the Other Category please provide a listing of the sports as well as the number of students who are interested in participating.
3. Please sign and date the Summary Form (T-63) and mail the Summary Form only to the KHSAA by April 15, 2004. Do not mail the student surveys (Form T-61). However, these Forms should be maintained in your files in the event they are requested subsequently.

821 Number of Surveys  
764 Total Returned (*A minimum of 80% return is expected*)  
9-11 Grades Surveyed

How Was The Survey Administered? During an Activity period  
 (e.g. was it given in all English classes, or all home rooms, or advisee/advisor?)

Fall Sports (List Total Number of Participation Responses)

15 Cross Country (Girls)  
11 Cross Country (Boys)  
6 Field Hockey (Girls)  
92 Football (Boys)  
3 Golf (Girls)  
15 Golf (Boys)  
36 Soccer (Girls)  
51 Soccer (Boys)  
63 Volleyball (Girls)  
19 Volleyball (Boys)

Winter Sport (List Total Number of Participation Responses)

46 Basketball (Girls)  
96 Basketball (Boys)  
84 Gymnastics (Girls)  
17 Indoor Track (Girls)  
14 Indoor Track (Boys)  
6 Swimming & Diving (Girls)  
72 Swimming & Diving (Boys)

Spring Sport (List Total Number of Participation Responses)

<u>58</u>	Baseball (Boys)
<u>42</u>	Fast Pitch Softball (Girls)
<u>21</u>	Slow Pitch Softball (Girls)
<u>16</u>	Tennis (Girls)
<u>18</u>	Tennis (Boys)
<u>26</u>	Track (Girls)
<u>40</u>	Track (Boys)

Other Sports (From Student Survey T-61 Question 10)

Name of Sport	Number of Students Interested In Participating
<u>Wrestling</u>	<u>72</u>
<u>Gymnastics</u>	<u>84</u>
<u>Boxing</u>	<u>17</u>
<u>Paint Ball</u>	<u>46</u>
<u>Rugby</u>	<u>8</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Number of Students who participate in Intramural Sports.  
(From Student Survey T-61 Question 5)

<u>Sport</u>	<u>Number</u>
<u>N/A</u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

List Intramural Sports students are interested in adding:  
(From Student Survey T-61 Question 6)

<u>Sport</u>	<u>Number</u>
<u>Wrestling</u>	<u>72</u>
<u>Paint Ball</u>	<u>46</u>
<u>In-Line Hockey</u>	<u>16</u>
<u>Boxing</u>	<u>17</u>
<u>Gymnastics</u>	<u>84</u>
<u> </u>	<u> </u>

Participation in Non-School Sports Activities  
 (From Student Survey T-61 Question 7)

<u>Sport</u>	<u>Number</u>
<u>Bowling</u>	<u>14</u>
<u>In-Line Hockey</u>	<u>16</u>
<u>County Basketball</u>	<u>84</u>
<u>County Baseball/Softball</u>	<u>112</u>
<u>County Volleyball</u>	<u>17</u>
<u>Paint Ball</u>	<u>48</u>

Reasons for not participating in interscholastic athletics.  
 (From Survey Question 8)

<u>Response</u>	<u>Number</u>
<u>101 I prefer other activities such as band, chorus, etc.</u>	
<u>342 I don't have time</u>	
<u>68 The practice schedules and game times are inconvenient</u>	
<u>40 The sport I like isn't offered</u>	
<u>19 It's too expensive</u>	
<u>20 I prefer to participate in club or intramural sports</u>	
<u>290 Working</u>	
<u>48 Other</u>	

Student Suggestions to encourage participation

- More student attendance at games.
- Don't have cuts in tennis.
- More flexible practice times.
- Shorter athletic season.

Kathy E. Gapp  
 Principal's Signature

3/24/04  
 Date

**2003-2004  
BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART  
TO INCLUDE BOOSTER CLUB FUNDING**

2003-2004

KHSAA  
Form 135  
REV. 8/03

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G basketball	0*	15,760.	0	0	500	474.20	4,309	4,309	0	0	300	243.11
B basketball	0*	37,136.06	0	0	500	439.50	4,700	4,700	0	0	300	243.11
G softball	1,500	5,406.94	0	0	500	422.76	3,000	3,000	35,000	35,000	300	276.37
B baseball	1,500	10,461.26	0	0	500	360.45	3,000	3,000	35,000	35,000	300	276.37
G cross country	750.00	827.57	0	0	250	200	1,300	1,300	0	0	0	0
B cross country	750.00	827.57	0	0	250	200	1,300	1,300	0	0	0	0
G golf	750.00	830.75	0	0	250	54.50	1,300	1,300	0	0	0	0
B golf	750.00	830.75	0	0	250	121.19	1,300	1,300	0	0	0	0
G soccer	1,225	3,472.56	0	0	500	412.42	3,000	3,000	6,000	6,000	0	0
B soccer	1,225	2,322.50	0	0	500	388.12	3,000	3,000	6,000	6,000	0	0
G swimming	0	0	0	0	0	0	1,300	0	0	0	0	0
B swimming	0	0	0	0	0	0	1,300	0	0	0	0	0

- Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.
- "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures. \* All monies are carried over year after year. Zero dollars
- Booster Club Funding/Contributions must be included in the expenditures total. are budgeted for these sports. % for boys 56.7 % for girls 43.3
- Indicate percentage of total expenditures for each gender: Total Expenditures \$ 190,197.28

Principal's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

6/15/04

**2003-2004**  
**BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2**  
**TO INCLUDE BOOSTER CLUB FUNDING**

Teams	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G track	1,225	838.51	0	0	200	75	1,300	1,300	0	0	0	0
B track	1,225	838.51	0	0	200	75	1,300	1,300	0	0	0	0
G tennis	750.00	1,113.13	0	0	200	200	1,300	1,300	0	0	0	0
B tennis	750.00	850.28	0	0	200	200	1,300	1,300	0	0	0	0
G volleyball	1,500	4,184.68	0	0	500	306.90	3,000	3,000	0	0	0	0
B wrestling		n/a										
G (list sport)												
B (football)	0*	37,507.07	0	0	1,500	3,419.10	4,317	4,317	0	0	300	316.45
G (list sport)												
B (list sport)												

- Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.
- "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures. \*All monies are carried over year after year. Zero dollars are budgeted for these sports.
- Booster Club Funding/Contributions must be included in the expenditures total.
- Indicate percentage of total expenditures for each gender: Total Expenditures \$ 62,441.63 % for boys 80.2 % for girls 19.8

Principal's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

6/15/04





**WARREN CENTRAL HIGH SCHOOL**  
 559 MORGANTOWN RD.  
 BOWLING GREEN, KY 42101  
 PHONE (270) 842-7302  
 FAX: (270) 781-5115

**FAX COVER SHEET**

FAX NUMBER: <sup>859</sup> 293-5999

TO: KHSAA

FROM: Eric Wilson, A.D.

DATE: 6/15/04

NUMBER OF PAGES INCLUDING COVER: 3

**COMMENTS:**

Title IX Corrections

Thanks

**REPLY:**

- NEEDED
- NOT NEEDED
- CONFIDENTIAL

Eric Wilson  
 \*The original copy is being mailed today.

**2003-2004  
BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2  
TO INCLUDE BOOSTER CLUB FUNDING**

KANSAS  
FORM 736  
REV. 8/03

Terms	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G track	1,225	838.51	0	0	200	75	1,300	1,300	0	0	0	0
B track	1,225	838.51	0	0	200	75	1,300	1,300	0	0	0	0
G tennis	750.00	1,113.13	0	0	200	200	1,300	1,300	0	0	0	0
B tennis	750.00	850.28	0	0	200	200	1,300	1,300	0	0	0	0
G volleyball	1,500	4,184.68	0	0	500	306.90	3,000	3,000	0	0	0	0
B wrestling		n/a										
G (list sport)												
B (football)	0*	37,507.07	0	0	1,500	3,419.10	4,317	4,317	0	0	300	316.45
G (list sport)												
B (list sport)												

- Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.
- "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures. \*All monies are carried over year after year. Zero dollars are budgeted for these sports.
- Booster Club Funding/Contributions must be included in the expenditures total. Total Expenditures \$ 62,441.63 % for boys 80.2 % for girls 19.8
- Indicate percentage of total expenditures for each gender: Total Expenditures \$ 62,441.63

Principal's Signature: \_\_\_\_\_

*Stanley G. Bask*

Date: \_\_\_\_\_

6/15/04

**2003-2004  
BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART  
TO INCLUDE BOOSTER CLUB FUNDING**

KHSAA  
Form 735  
REV. 8/03

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G basketball	0*	15,760.	0	0	500	474.20	4,309	4,309	0	0	300	243.11
B basketball	0*	37,136.05	0	0	500	439.50	4,700	4,700	0	0	300	243.11
G softball	1,500	5,405.94	0	0	500	422.76	3,000	3,000	35,000	35,000	300	276.37
B baseball	1,500	10,461.25	0	0	500	360.45	3,000	3,000	35,000	35,000	300	276.37
G cross country	750.00	827.57	0	0	250	200	1,300	1,300	0	0	0	0
B cross country	750.00	827.57	0	0	250	200	1,300	1,300	0	0	0	0
G golf	750.00	830.75	0	0	250	54.50	1,300	1,300	0	0	0	0
B golf	750.00	830.75	0	0	250	121.19	1,300	1,300	0	0	0	0
G soccer	1,225	3,472.55	0	0	500	412.42	3,000	3,000	6,000	6,000	0	0
B soccer	1,225	2,322.50	0	0	500	388.12	3,000	3,000	6,000	6,000	0	0
G swimming	0	0	0	0	0	0	1,300	0	0	0	0	0
B swimming	0	0	0	0	0	0	1,300	0	0	0	0	0

1. Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

3. Booster Club Funding/Contributions must be included in the expenditures total.

\* All monies are carried over year after year. Zero dollars are budgeted for these sports.

190,197.28 % for boys

56.7 % for girls 43.3

Principal's Signature:

*Scotty G. Hays*

Date:

6/15/04